



MUNICIPIO DE MOTUL YUCATAN

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2023 Al 31/dic./2023

Fecha y 14/nov./2024
hora de Impresión 12:49 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 Municipio						
101 Cabildo	\$2,199,800.00	-\$301,250.30	\$1,898,549.70	\$1,898,549.70	\$1,898,549.70	\$0.00
102 Presidencia	\$1,436,300.00	-\$524,463.37	\$911,836.63	\$911,836.63	\$911,836.63	\$0.00
103 Secretaría del Ayuntamiento	\$334,900.00	-\$79,328.64	\$255,571.36	\$255,571.36	\$255,571.36	\$0.00
104 Gobernación	\$1,189,150.00	-\$211,345.67	\$977,804.33	\$977,804.33	\$977,804.33	\$0.00
105 Oficialia Mayor	\$128,000.00	-\$8,968.07	\$119,031.93	\$119,031.93	\$119,031.93	\$0.00
106 Seguridad Pública y Tránsito	\$43,661,212.00	-\$5,629,860.36	\$38,031,351.64	\$38,031,351.64	\$38,031,351.64	\$0.00
107 Finanzas y Tesorería	\$16,318,000.20	-\$105,797.92	\$16,212,202.28	\$16,212,202.28	\$16,212,202.28	\$0.00
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$62,511,275.00	\$12,019,080.41	\$74,530,355.41	\$66,786,142.02	\$66,786,142.02	\$7,744,213.39
109 Desarrollo Social, Hábitat y Vivienda	\$3,664,600.00	-\$3,126,771.20	\$537,828.80	\$537,828.80	\$537,828.80	\$0.00
110 Protección Civil	\$792,100.00	-\$204,021.24	\$588,078.76	\$588,078.76	\$588,078.76	\$0.00
111 Educación, Cultura y Deporte	\$5,441,227.10	\$7,946,116.57	\$13,387,343.67	\$13,387,343.67	\$13,387,343.67	\$0.00
112 Desarrollo Agropecuario	\$163,200.00	-\$106,956.60	\$56,243.40	\$56,243.40	\$56,243.40	\$0.00
113 Transporte	\$898,000.00	-\$142,715.31	\$755,284.69	\$755,284.69	\$755,284.69	\$0.00
114 Salud y Bienestar Social	\$4,274,000.00	-\$361,943.80	\$3,912,056.20	\$3,912,056.20	\$3,912,056.20	\$0.00
115 Turismo, Mercados y Centrales de Abasto	\$426,700.00	-\$7,029.21	\$419,670.79	\$419,670.79	\$419,670.79	\$0.00
116 Planeación y Administración	\$398,000.00	-\$74,857.44	\$323,142.56	\$323,142.56	\$323,142.56	\$0.00
117 Jurídico	\$500,700.00	-\$17,656.31	\$483,043.69	\$483,043.69	\$483,043.69	\$0.00
118 DIF Municipal	\$2,023,700.00	-\$313,505.09	\$1,710,194.91	\$1,710,194.91	\$1,710,194.91	\$0.00
119 Protocolo y Logística	\$791,200.74	-\$342,725.28	\$448,475.46	\$448,475.46	\$448,475.46	\$0.00
121 Catastro	\$431,400.00	-\$25,277.79	\$406,122.21	\$406,122.21	\$406,122.21	\$0.00
124 Acceso a la Información	\$2,700.00	-\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00
125 Agua Potable, Drenaje y Alcantarillado	\$2,901,820.74	-\$1,521,064.40	\$1,380,756.34	\$1,380,756.34	\$1,380,756.34	\$0.00
Municipio	\$150,487,985.78	\$6,856,958.98	\$157,344,944.76	\$149,600,731.37	\$149,600,731.37	\$7,744,213.39
Total Final	\$150,487,985.78	\$6,856,958.98	\$157,344,944.76	\$149,600,731.37	\$149,600,731.37	\$7,744,213.39