MUNICIPIO DE MOTUL, YUCATÁN													
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2024													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	\$159,157,265.35	\$13,263,105.45	\$13,263,105.45	\$13,263,105.45	\$13,263,105.45	\$13,263,105.45	\$13,263,105.45	\$13,263,105.45	\$13,263,105.45	\$13,263,105.45	\$13,263,105.4	\$13,263,105.45	\$13,263,105.45
Servicios Personales Remuneraciones al Personal de Carácter Permanente	\$56,140,761.35 \$49,651,551.35	\$4,678,396.78 \$4,137,629.28	8 \$4,678,396.78 8 \$4,137,629.28	\$4,678,396.78 \$4,137,629.28									
Remuneraciones al Personal de Caracter Permanente Remuneraciones adicionales y especiales	\$49,651,551.35	\$4,137,629.28	\$4,137,629.28	\$4,137,629.28 \$540,767.50	\$4,137,629.28	\$4,137,629.28	\$4,137,629.28 \$540,767.50	\$4,137,629.28	\$4,137,629.28	\$4,137,629.28	\$4,137,629.2		\$4,137,629.28
Seguridad Social	70,100,2000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00
Otras Prestaciones Sociales y Económicas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00
Previsiones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.0		\$0.00
Pago de Estímulos a Servidores Públicos Materiales y Suministros	\$18,259,367.00	\$0.00 \$1,521,613.92	\$0.00 \$1,521,613.9		\$0.00 \$1,521,613.92								
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$1,630,509.00	\$1,521,613.92	\$1,521,615.92	\$1,521,613.92	\$1,521,613.92	\$1,521,613.92	\$1,521,613.92	\$1,521,613.92	\$1,521,613.92	\$1,521,613.92	\$1,521,615.9.		\$1,521,613.92
Alimentos y Utensilios	\$202,494.00	\$16,874.50	\$16,874.50	\$16,874.50	\$16,874.50	\$16,874.50	\$16,874.50	\$16,874.50	\$16,874.50	\$16,874.50	\$16,874.5		\$16,874.50
Materias Primas y Materiales de Producción y Comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00
Materiales y Artículos de Construcción y de Reparación	\$7,688,974.00	\$640,747.83	\$640,747.83	\$640,747.83	\$640,747.83	\$640,747.83	\$640,747.83	\$640,747.83	\$640,747.83	\$640,747.83	\$640,747.8		\$640,747.83
Productos Químicos, Farmacéuticos y de Laboratorio	\$1,891,534.00 \$5,291,248.00	\$157,627.83 \$440.937.33	\$157,627.83 \$440.937.33	\$157,627.83 \$440.937.33	\$157,627.83 \$440,937.33	\$157,627.83 \$440.937.33	\$157,627.83 \$440,937.33	\$157,627.83 \$440.937.33	\$157,627.83 \$440,937.33	\$157,627.83 \$440.937.33	\$157,627.8 \$440.937.3	3 \$157,627.83 3 \$440.937.33	\$157,627.83 \$440,937.33
Combustibles, Lubricantes y Aditivos Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$5,291,248.00	\$440,937.33 \$91,280.58	\$440,937.33	\$440,937.33	\$440,937.33	\$440,937.33	\$440,937.33	\$440,937.33 \$91,280.58	\$440,937.33	\$440,937.33 \$91,280.58	\$440,937.3	, .,	\$440,937.33
Materiales y Suministros para Seguridad	\$139,769.00	\$11,647.42	\$11,647.42	\$11,647.42	\$11,647.42	\$11,647.42	\$11,647.42	\$11,647.42	\$11,647.42	\$11,647.42	\$11,647.4	2 \$11,647.42	\$11,647.42
Herramientas, Refacciones y Accesorios Menores	\$319,472.00	\$26,622.67	\$26,622.67	\$26,622.67	\$26,622.67	\$26,622.67	\$26,622.67	\$26,622.67	\$26,622.67	\$26,622.67	\$26,622.6	7 \$26,622.67	\$26,622.67
Servicios Generales	\$25,945,985.00	\$2,162,165.42	\$2,162,165.42	\$2,162,165.42	\$2,162,165.42	\$2,162,165.42	\$2,162,165.42	\$2,162,165.42	\$2,162,165.42	\$2,162,165.42	\$2,162,165.4		\$2,162,165.42
Servicios Básicos	\$15,085,796.00	\$1,257,149.67	\$1,257,149.67	\$1,257,149.67	\$1,257,149.67	\$1,257,149.67	\$1,257,149.67	\$1,257,149.67	\$1,257,149.67	\$1,257,149.67	\$1,257,149.6		\$1,257,149.67 \$66,403.08
Servicios de Arrendamiento Servicios Profecionales, Científicos, Técnicos y Otros Servicios	\$796,837.00 \$1,043,539.00	\$66,403.08 \$86,961.58	\$66,403.03 \$86,961.53	8 \$66,403.08 8 \$86,961.58	\$86,961.58								
Servicios Financieros, Bancarios y Comerciales	\$31,364.00	\$2,613.67	\$2.613.67	\$2.613.67	\$2.613.67	\$2,613.67	\$2,613.67	\$2,613,67	\$2.613.67	\$2.613.67	\$2,613.6		\$2,613.67
Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$2,280,960.00	\$190,080.00	\$190,080.00	\$190,080.00	\$190,080.00	\$190,080.00	\$190,080.00	\$190,080.00	\$190,080.00	\$190,080.00	\$190,080.0	1 /	\$190,080.00
Servicios de Comunicación Social y Publicidad	\$201,010.00	\$16,750.83	\$16,750.83	\$16,750.83	\$16,750.83	\$16,750.83	\$16,750.83	\$16,750.83	\$16,750.83	\$16,750.83	\$16,750.8		\$16,750.83
Servicios de Traslado y Viáticos	\$94,130.00	\$7,844.17	\$7,844.17	\$7,844.17	\$7,844.17	\$7,844.17	\$7,844.17	\$7,844.17	\$7,844.17	\$7,844.17	\$7,844.1	7 \$7,844.17	\$7,844.17
Servicios Oficiales Otros Servicios Generales	\$6,055,949.00 \$356,400.00	\$504,662.42 \$29,700.00	\$504,662.4 \$29,700.0	1 ,	\$504,662.42 \$29,700.00								
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$16,331,661.00	\$1,360,971.75	\$1,360,971.75	\$1,360,971.75	\$1,360,971.75	\$1,360,971.75	\$1,360,971.75	\$1,360,971.75	\$1,360,971.75	\$1,360,971.75	\$1,360,971.7	5 \$1,360,971.75	\$1,360,971.75
Transferencias Internas y Asignaciones al Sector Público	7-0,000,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.0		\$0.00
Transferencias al Resto del Sector Público		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00
Subsidios y Subvenciones	\$4,584,730.00	\$382,060.83	\$382,060.83	\$382,060.83	\$382,060.83	\$382,060.83	\$382,060.83	\$382,060.83	\$382,060.83	\$382,060.83	\$382,060.8	\$382,060.83	\$382,060.83
Ayudas sociales	\$9,733,997.00	\$811,166.42	\$811,166.42	\$811,166.42	\$811,166.42	\$811,166.42	\$811,166.42	\$811,166.42	\$811,166.42	\$811,166.42	\$811,166.4		\$811,166.42 \$165,165.00
Pensiones y Jubilaciones Transferencias a Fideicomisos, Mandatos y Otros Análogos	\$1,981,980.00	\$165,165.00 \$0.00	\$165,165.0 \$0.0		\$165,165.00								
Transferencias a la Seguridad Social		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00
Donativos	\$30,954.00	\$2,579.50	\$2,579.50	\$2,579.50	\$2,579.50	\$2,579.50	\$2,579.50	\$2,579.50	\$2,579.50	\$2,579.50	\$2,579.50	\$2,579.50	\$2,579.50
Transferencias al Exterior		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00
Bienes Muebles, Inmuebles e Intangibles	\$2,609,923.00	\$217,493.58	\$217,493.58	\$217,493.58	\$217,493.58	\$217,493.58	\$217,493.58	\$217,493.58	\$217,493.58	\$217,493.58	\$217,493.5		\$217,493.58
Mobiliario y Equipo de Administración Mobiliario y Equipo Educacional y Recreativo	\$1,159,013.00 \$0.00	\$96,584.42 \$0.00	\$96,584.43 \$0.00		\$96,584.42 \$0.00								
Equipo e Instrumental Médico y de Laboratorio	\$31,694.00	\$2,641.17	\$2,641.17	\$2,641.17	\$2,641.17	\$2,641.17	\$2,641.17	\$2,641.17	\$2,641.17	\$2,641.17	\$2,641.1	7 \$2,641.17	\$2,641.17
Vehículos y Equipo de Transporte	\$1,299,100.00	\$108,258.33	\$108,258.33	\$108,258.33	\$108,258.33	\$108,258.33	\$108,258.33	\$108,258.33	\$108,258.33	\$108,258.33	\$108,258.3	\$108,258.33	\$108,258.33
Equipo de Defensa y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00
Maquinaria, Otros Equipos y Herramientas	\$106,920.00	\$8,910.00	\$8,910.00	\$8,910.00	\$8,910.00	\$8,910.00	\$8,910.00	\$8,910.00	\$8,910.00	\$8,910.00	\$8,910.0		\$8,910.00
Activos Biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00 \$0.00
Bienes Inmuebles Activos Intangibles	\$0.00 \$13,196.00	\$0.00 \$1,099.67	\$0.00 \$1,099.67	\$0.00 \$1,099.67	\$0.00 \$1,099.67	\$0.00 \$1,099.67	\$0.00 \$1,099.67	\$0.00 \$1.099.67	\$0.00 \$1,099.67	\$0.00 \$1,099.67	\$0.00 \$1,099.6		\$1,099.67
Inversión Pública	\$39,839,568.00	\$3,319,964.00	\$3,319,964.00	\$3,319,964.00	\$3,319,964.00	\$3,319,964.00	\$3,319,964.00	\$3,319,964.00	\$3,319,964.00	\$3,319,964.00	\$3,319,964.0		\$3,319,964.00
Obra pública en Bienes de Dominio Público	\$39,465,128.00	\$3,288,760.67	\$3,288,760.67	\$3,288,760.67	\$3,288,760.67	\$3,288,760.67	\$3,288,760.67	\$3,288,760.67	\$3,288,760.67		\$3,288,760.6		\$3,288,760.67
Obra Pública en Bienes Propios	\$374,440.00		\$31,203.33	\$31,203.33	\$31,203.33	\$31,203.33	\$31,203.33	\$31,203.33	\$31,203.33		\$31,203.3		\$31,203.33
Proyectos Productivos y Acciones de Fomento	40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.0		\$0.00
Inversiones Financieras y Otras Provisiones Inversiones para el Fomento de Actividades Productivas	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00 \$0.00							
Acciones y Participaciones de Capital	 	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.0		\$0.00
Compra de Títulos y Valores		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.0		\$0.00
Concesión de Préstamos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.0		\$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.0		\$0.00
Otras Inversiones Financieras		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00

Provisiones para Contingencias y Otras Erogaciones Especiales		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Convenios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Deuda Pública	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Amortización de la Déuda Pública		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intereses de la Deuda Pública		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comisiones de la Deuda Pública		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gastos de la Deuda Pública		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Costo por Coberturas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apoyos Financieros		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00